

METROPOLITAN BOROUGH OF WIRRAL

FINANCE OVERVIEW & SCRUTINY COMMITTEE – 21st JUNE 2006

REPORT OF THE DEPUTY CHIEF EXECUTIVE/DIRECTOR OF
CORPORATE SERVICES

**PERFORMANCE MONITORING REPORT FOR THE PERIOD JANUARY –
MAY 2006**

1. Executive Summary

- 1.1 The purpose of this report is to inform Members of the performance of the Corporate Services Department during the period January – May 2006.
- 1.2 Performance is based on the objectives and targets identified in the department's Departmental Plan which was presented to Select in January 2006 and agreed by Cabinet on 20th February 2006.
- 1.3 This report should be viewed in conjunction with the Financial Monitoring report for the same period

2. Background

- 2.1 On 6th April 2006, Executive Board agreed the timing and content of the financial and performance monitoring reports to be submitted to the Cabinet and Overview & Scrutiny Committees during 2006/07. This report was identified as a key part of that monitoring as it will form the foundation for departmental plans and highlight to Members any major resource requirements.
- 2.2 The full report is provided at Appendix A and the aim of the report is to provide Members with the information they need to consider future options and recommend decisions which will make our service outcomes better for the people of Wirral.
- 2.3 Structure and purpose of the report is therefore:

- ❖ OUR OUTCOMES IN RESPECT OF THE COUNCIL'S CORPORATE PLAN AND IMPROVEMENT AGENDA
- ❖ PERFORMANCE EXCEPTIONS THIS PERIOD AND PLANNED ACTIONS
- ❖ EXTERNAL CHALLENGE AND INSPECTIONS

- ❖ REVIEW OF RISKS AND CONTINGENCIES
- ❖ USER INVOLVEMENT AND COMMUNITY ENGAGEMENT
- ❖ MANAGEMENT OF RESOURCES, IMPROVING CUSTOMER SERVICES AND VALUE FOR MONEY
- ❖ PERFORMANCE INDICATORS
- ❖ SUMMARY OF THE NEXT QUARTERS ACTIVITIES

3. Financial and Staffing implications

- 3.1 Any financial or staffing implications arising directly from this report will be contained in the relevant sections of the report.

4. Equal Opportunities implications

- 4.1 Equal opportunities is an important consideration in the way that we deliver all of our services.

5. Local Agenda 21

- 5.1 There are no LA21 issues arising directly from this report.

6. Planning implications

- 6.1 There are no planning implications arising directly from this report

7. Human Rights

- 7.1 There are no human rights implications arising directly from this report

8. Background Papers

- 8.1 The following background papers were used in the preparation of this report:

Executive Board 6th April 2006 – Financial and Performance Planning and Monitoring 2006-07

Cabinet 20th February 2006 – Departmental Plans 2006/07 – 2008/09

9. Recommendations

- 9.1 That Members note the performance of the department during the period January – May 2006 and the future performance issues anticipated in the coming period.

J. WILKIE

Deputy Chief Executive/Director of Corporate Services